

Report Date: 12/12/2008; Projection for Q2 - FY2009

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	Agency	Seat	MACs	Closed	Allow	ance	Unu	sed	Billa	ıble
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	18	0	1	2	1	2	0	0	0
ADMINISTRATIVE HEARINGS	HG	52	0	0	5	2	5	2	0	0
AHCCCS	НС	1362	7	160	68	340	61	181	0	0
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	6	0	0	1	0	1	0	0	0
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	79	1	0	4	20	3	20	0	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	B5	20	0	0	1	5	1	5	0	0
ARIZONA HISTORICAL SOCIETY	ні	66	0	0	6	2	6	2	0	0
ARIZONA PIONEERS' HOME	PI	45	2	0	4	2	2	2	0	0
AUDITOR GENERAL	AU	0	0	0	0	0	0	0	0	0
AUTOMOBILE THEFT AUTHORITY	AT	8	0	0	1	0	1	0	0	0
AZPOST	B7	49	0	1	4	2	4	1	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	5	0	0	0	0	0	0	0	0
BOARD OF APPRAISAL	AP	7	0	0	1	0	1	0	0	0
BOARD OF BARBERS	ВВ	4	0	1	О	0	0	0	0	1
BOARD OF BEHAVIORAL HEALTH EXAMINERS	ВН	19	0	1	2	1	2	0	0	0
BOARD OF CHARTER SCHOOLS	CS	11	0	2	1	0	1	0	0	2
BOARD OF CHIROPRACTIC EXAMINERS	CE	7	0	0	1	0	1	0	0	0
BOARD OF COSMETOLOGY	СВ	24	7	0	2	1	0	1	5	0
BOARD OF DENTAL EXAMINERS	DX	12	0	0	1	0	1	0	0	0
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	О	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	0	0	О	2	0	2	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	О	0	0	0	0	0
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	4	0	0	0	0	0	0	0	0
BOARD OF EXECUTIVE CLEMENCY	PP	21	О	0	2	1	2	1	0	0
BOARD OF FINGERPRINTING	BF	9	0	0	1	0	1	0	0	0
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	0

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Agency Name Code Count Hard Soft Hard Soft Hard Soft Hard BOARD OF HOMEOPATHIC MEDICAL EXAMINERS HE 1 0	Soft
EXAMINERS BOARD OF MASSAGE THERAPY MT 6 1 1 1 0 0 0 0 BOARD OF MEDICAL EXAMINERS ME 75 0 0 7 3 7 3 0 BOARD OF NURSING BN 58 0 0 3 14 3 14 0 BOARD OF OCCUPATIONAL THERAPY OT 3 0 <	3011
BOARD OF MEDICAL EXAMINERS ME 75 0 0 7 3 7 3 0 BOARD OF NURSING BN 58 0 0 3 14 3 14 0 BOARD OF OCCUPATIONAL THERAPY EXAMINERS OT 3 0	0
BOARD OF NURSING BN 58 0 0 3 14 3 14 0 BOARD OF OCCUPATIONAL THERAPY EXAMINERS OT 3 0	1
BOARD OF OCCUPATIONAL THERAPY EXAMINERS OT 3 0	0
EXAMINERS OB 2 0	0
BOARD OF OSTEOPATHIC EXAMINERS OS 10 0 0 0 2 0 2 0 BOARD OF PHYSICAL THERAPY PT 0 3 0 0 0 0 0 0 3 BOARD OF PODIATRY EXAMINERS PO 1 0 0 0 0 0 0 0 0	0
BOARD OF PHYSICAL THERAPY PT 0 3 0 0 0 0 0 3 BOARD OF PODIATRY EXAMINERS PO 1 0 0 0 0 0 0 0 0	0
BOARD OF PODIATRY EXAMINERS PO 1 0 0 0 0 0 0	0
	0
BOARD OF PSYCHOLOGIST EXAMINERS SY 4 0 0 0 0 0 0	0
	0
BOARD OF RESPIRATORY CARE EXAMINERS RB 4 0 0 0 0 0 0 0	0
BOARD OF TAX APPEALS TX 7 0 0 1 0 1 0 0	0
BOARD OF TECHNICAL REGISTRATION TE 25 0 0 2 1 2 1 0	0
CITIZENS CLEAN ELECTIONS COMMISSION EC 15 1 0 1 4 0 4 0	0
COMISSION ON JUDICIAL CONDUCT JU 0 0 0 0 0 0 0	0
COMMISSION FOR THE DEAF AND HARD OF DF 21 3 0 2 1 0 1 1 HEARING	0
COMMISSION OF INDIAN AFFAIRS IA 0 4 1 0 0 0 0 4	1
COMMISSION ON THE ARTS HU 23 0 0 2 1 2 1 0	0
CORPORATION COMMISSION CC 391 23 5 34 15 11 10 0	0
COURT OF APPEALS - DIVISION ONE CO 1 0 0 0 0 0 0	0
COURT OF APPEALS - DIVISION TWO CT 43 0 0 4 2 4 2 0	0
CRIMINAL JUSTICE COMMISSION JC 34 0 0 3 1 3 1 0	0
DEPARTMENT OF ADMINISTRATION AD 978 39 41 86 37 47 0 0	4
DEPARTMENT OF AGRICULTURE AH 181 0 8 16 7 16 0 0	2
DEPARTMENT OF BUILDING AND FIRE SAFETY MM 70 1 3 4 18 2 14 0	0
DEPARTMENT OF COMMERCE EP 128 4 2 6 32 2 30 0	
DEPARTMENT OF CORRECTIONS DC 5613 30 16 491 210 461 194 0	0

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	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
DEPARTMENT OF ECONOMIC SECURITY	DE	12943	299	186	1133	485	834	299	0	0
DEPARTMENT OF EDUCATION	ED	786	40	150	39	196	0	46	1	О
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	MA	62	2	4	3	16	1	12	0	0
DEPARTMENT OF ENVIRONMENTAL QUALITY	EV	795	35	40	70	30	35	0	0	10
DEPARTMENT OF GAME AND FISH	GF	630	24	31	55	24	31	0	0	7
DEPARTMENT OF GAMING	GM	87	0	0	8	3	8	3	0	О
DEPARTMENT OF HEALTH SERVICES	HS	2247	147	24	197	84	50	60	0	О
DEPARTMENT OF HOUSING	HD	86	6	5	8	3	2	0	0	2
DEPARTMENT OF INSURANCE	ID	151	1	2	8	38	7	36	0	О
DEPARTMENT OF JUVENILE CORRECTIONS	DJ	573	39	7	50	21	11	14	0	О
DEPARTMENT OF LAND	LD	171	22	6	15	6	0	0	7	0
DEPARTMENT OF LIQUOR LICENSES AND CONTROL	LL	64	4	2	6	2	2	0	0	0
DEPARTMENT OF MINES & MINERAL RESOURCES	MN	9	0	0	0	2	0	2	0	0
DEPARTMENT OF PARKS	PR	154	1	0	13	6	12	6	0	О
DEPARTMENT OF PUBLIC SAFETY	PS	1536	14	108	77	384	63	276	0	О
DEPARTMENT OF RACING	RC	25	0	0	1	6	1	6	0	О
DEPARTMENT OF REAL ESTATE	RE	71	16	11	6	3	0	0	10	8
DEPARTMENT OF REVENUE	RV	1156	10	110	58	289	48	179	0	О
DEPARTMENT OF TRANSPORTATION	DT	4129	136	148	361	155	226	7	0	О
DEPARTMENT OF VETERANS' SERVICES	VS	227	6	3	20	9	14	6	0	О
DEPARTMENT OF WATER RESOURCES	WC	291	4	13	15	73	11	60	0	О
DEPARTMENT OF WEIGHTS AND MEASURES	WM	22	0	0	2	1	2	1	0	0
EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD	CD	132	10	11	7	33	0	22	3	0
EXPOSITION AND STATE FAIR	CL	32	0	0	3	1	3	1	0	0
GEOLOGICAL SURVEY	GS	24	1	0	2	1	1	1	0	0
GOBIERNO DEL ESTADO DE SONORA	B2	4	0	0	0	1	0	1	0	0



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Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
GOV OFC - AFRICAN AMERICAN COMMISSION	В9	1	0	0	0	0	0	0	0	0
GOV OFC - AZ MEXICO COMMISSION	A 5	9	3	0	0	2	0	2	3	О
GOV OFC - EXTRADITION	B1	1	0	0	О	О	0	0	0	0
GOV OFC - GDCYD	A7	7	1	0	О	2	0	2	1	0
GOV OFC - GDFC	A2	7	1	0	О	2	0	2	1	0
GOV OFC - GDSAP	В4	7	0	1	О	2	0	1	О	0
GOV OFC - GDW	A4	5	0	0	О	1	0	1	О	0
GOV OFC - GOCYF	A6	27	1	1	1	7	0	6	О	0
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	О	0	0	0	О	0
GOV OFC - SSRB	A9	3	0	0	О	1	0	1	О	0
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	25	0	0	1	6	1	6	О	0
GOV OFC - TUCSON OFFICE	В3	8	0	0	О	2	0	2	О	0
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	36	16	1	3	1	0	0	13	0
HOUSE OF REPRESENTATIVES	НО	1	0	0	О	0	0	0	О	0
INDEPENDENT REDISTRICTING COMMISSION	RD	3	0	0	О	О	0	0	0	0
INDUSTRIAL COMMISSION	IC	379	8	2	19	95	11	93	О	0
JOINT LEGISLATIVE BUDGET COMMITTEE	JL	0	0	0	О	0	0	0	О	0
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	0	О	0	0	0	О	0
LEGISLATIVE COUNCIL	LC	5	0	0	О	0	0	0	О	0
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	0	1	0	О	0	0	0	1	0
LOTTERY	LO	115	0	0	6	29	6	29	О	0
MINE INSPECTOR	MI	16	0	0	1	1	1	1	О	0
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	3	0	0	0	0	0	0	0	0
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	1	0	0	0	0	0	0	0	0
OFFICE OF EQUAL OPPORTUNITY	AF	4	0	0	0	0	0	0	0	0
OFFICE OF GOVERNOR	GV	106	9	2	9	4	0	2	0	0
OFFICE OF HIGHWAY SAFETY	GH	29	0	0	3	1	3	1	0	0

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OFFICE OF STATE FORESTER	FO	106	7	2	9	4	2	2	0	0
OFFICE OF THE ATTORNEY GENERAL	AG	845	39	7	74	32	35	25	0	О
OFFICE OF TOURISM	то	43	1	0	2	11	1	11	0	0
OFFICE OF TREASURER	TR	37	0	2	2	9	2	8	0	0
PERSONNEL BOARD	РВ	4	0	0	0	0	0	0	0	0
PHARMACY BOARD	PM	18	0	0	2	1	2	1	0	0
POST CONVICTION PUBLIC DEFENDERS OFFICE	PD	8	0	1	0	2	0	1	0	O
POWER AUTHORITY	PA	0	0	0	0	0	0	0	0	0
PRESCOTT HISTORICAL SOCIETY	PH	26	0	0	2	1	2	1	0	0
PROSECUTING ATTORNEY'S ADVISORY COUNCIL	В6	7	0	0	1	0	1	0	0	0
RADIATION REGULATORY AGENCY	AE	31	0	0	3	1	3	1	0	0
REGISTRAR OF CONTRACTORS	RG	158	0	27	14	6	14	0	0	21
RESIDENTIAL UTILITY CONSUMER OFFICE	UO	11	0	0	1	0	1	0	0	0
RETIREMENT SYSTEM	RT	368	1	5	18	92	17	87	0	0
SCHOOL FACILITIES BOARD	SF	19	0	0	2	1	2	1	0	О
SCHOOL FOR THE DEAF AND BLIND	SD	371	2	5	19	93	17	88	0	0
SECRETARY OF STATE	ST	62	0	1	5	2	5	1	0	0
SENATE	SN	13	0	0	1	0	1	0	0	0
STATE BOARDS	B8	5	0	0	0	1	0	1	0	0
STRUCTURAL PEST CONTROL COMMISSION	SB	39	2	0	2	10	0	10	0	О
SUPREME COURT	SP	0	0	0	0	0	0	0	0	0
VETERINARY MEDICAL EXAMINING BOARD	VT	5	0	0	0	0	0	0	0	0
WATER INFRASTRUCTURE FINANCE AUTHORITY	WF	19	1	1	2	1	1	0	0	0